

## Finance Committee (FC)

Southern Connecticut State University					
FY2024 AAUP Full Time & Part-Time Travel Funds, Creative RG & Travel (as of 03-21-24)					
Index	Description	Budget	Expenses	Encumbrance	Balance
AUP768	AAUP Conf Wrkshp & Travel FT - 2024	\$ 853,068.10	\$ 212,177.17	\$ 255,474.48	\$ 385,416.45
AUP771	AAUP Conf Wrkshp & Travel PT - 2024	76,835.70	23,876.65	19,635.32	33,323.73
VPA017	Faculty Creative Activity-RG	85,000.00	73,538.06	-	11,461.94
VPA018	Faculty Creative Activity-Travel	85,000.00	85,000.00	-	-
	<b>Totals</b>	<b>\$ 1,099,903.80</b>	<b>\$ 394,591.88</b>	<b>\$ 275,109.80</b>	<b>\$ 430,202.12</b>
<b>Notes:</b>					
	Budget Includes Prior Year Carryover				
	Encumbrance: TA's are processed and funds are committed				
	Doesn't Include TA's that are in Transit or pending in the Provost Office				