

Finance Committee (FC)

Southern Connecticut State University					
FY2024 AAUP Full Time & Part-Time Travel Funds, Creative RG & Travel (as of 03-04-24)					
Index	Description	Budget	Expenses	Encumbrance	Balance
AUP768	AAUP Conf Wrkshp & Travel FT - 2024	\$ 853,068.10	\$ 253,951.01	\$ 217,294.77	\$ 381,822.32
AUP771	AAUP Conf Wrkshp & Travel PT - 2024	76,835.70	20,060.03	14,433.78	42,341.89
VPA017	Faculty Creative Activity-RG	85,000.00	71,038.06	2,500.00	11,461.94
VPA018	Faculty Creative Activity-Travel	85,000.00	1,068.81	-	83,931.19
	Totals	\$ 1,099,903.80	\$ 346,117.91	\$ 234,228.55	\$ 519,557.34
Notes:	Budget Includes Prior Year Carryover				
	Encumbrance: TA's are processed and funds are committed				
	Doesn't Include TA's that are in Transit or pending in the Provost Office				