

## Finance Committee (FC)

<b>Southern Connecticut State University</b>					
<b>FY2024 AAUP Full Time &amp; Part-Time Travel Funds, Creative RG &amp; Travel (as of 01-22-24)</b>					
<b>Index</b>	<b>Description</b>	<b>Budget</b>	<b>Expenses</b>	<b>Encumbrance</b>	<b>Balance</b>
AUP768	AAUP Conf Wrkshp & Travel FT - 2024	\$ 853,068.10	\$ 186,377.05	\$ 175,127.27	\$ 491,563.78
AUP771	AAUP Conf Wrkshp & Travel PT - 2024	76,835.70	13,551.99	15,141.95	48,141.76
VPA017	Faculty Creative Activity-RG	85,000.00	69,833.78	1,204.28	13,961.94
VPA018	Faculty Creative Activity-Travel	85,000.00	1,068.81	-	83,931.19
	<b>Totals</b>	<b>\$ 1,099,903.80</b>	<b>\$ 270,831.63</b>	<b>\$ 191,473.50</b>	<b>\$ 637,598.67</b>
<b>Notes:</b>					
Budget Includes Prior Year Carryover					
Encumbrance: TA's are processed and funds are committed					
Doesn't Include TA's that are in Transit or pending in the Provost Office					