

Finance Committee (FC)

Southern Connecticut State University					
FY2024 AAUP Full Time & Part-Time Travel Funds, Creative RG & Travel (as of 12-01-23)					
Index	Description	Budget	Expenses	Encumbrance	Balance
AUP768	AAUP Conf Wrkshp & Travel FT - 2024	\$ 853,068.10	\$ 75,361.72	\$ 211,474.26	\$ 566,232.12
AUP771	AAUP Conf Wrkshp & Travel PT - 2024	76,835.70	4,698.65	16,535.40	55,601.65
VPA017	Faculty Creative Activity-RG	85,000.00	69,833.78	1,204.28	13,961.94
VPA018	Faculty Creative Activity-Travel	85,000.00	1,068.81	-	83,931.19
Totals		\$ 1,099,903.80	\$ 75,875.39	\$ 52,507.74	\$ 719,726.90
Notes:					
Budget Includes Prior Year Carryover					
Encumbrance: TA's are processed and funds are committed					
Doesn't Include TA's that are in Transit or pending in the Provost Office					