

**Faculty Senate
Finance Committee
Wednesday, Sept. 13
12:10 p.m. (WebEx)**

Attendance: Cindy Simoneau (JRN), Chairperson; Nicholas Edgington (BIO) ; Dushmantha Jayawickreme (ESC); Lisa Haylon (ACC).
Absent: Peter Madonia (EDL).

Members started discussing list of charges given to Finance Committee by the Senate Executive Committee.
Also discussed how the Senate can have a better advocacy role for the university budget issues.

**Southern Connecticut State University
FY2024 AAUP Full Time & Part-Time Travel Funds, Creative RG & Travel (as of 09-18-23)**

Index	Description	Budget	Expenses	Encumbrance	Balance
AUP768	AAUP Conf Wrkshp & Travel FT - 2024	\$ 853,068.10	\$ 4,972.80	\$ 49,382.74	\$ 798,712.56
AUP771	AAUP Conf Wrkshp & Travel PT - 2024	76,835.70	-	3,125.00	73,710.70
VPA017	Faculty Creative Activity-RG	85,000.00	69,833.78	-	15,166.22
VPA018	Faculty Creative Activity-Travel	85,000.00	1,068.81	-	83,931.19
Totals		\$ 1,099,903.80	\$ 75,875.39	\$ 52,507.74	\$ 971,520.67

Notes:

Budget Includes Prior Year Carryover
Encumbrance: TA's are processed and funds are committed
Doesn't Include TA's that are in Transit or pending in the Provost Office