

Finance Committee (FC)

Southern Connecticut State University					
FY2023 AAUP Full Time & Part-Time Travel Funds, Creative RG & Travel (as of 04-23-23)					
Index	Description	Budget	Expenses	Encumbrance	Balance
AUP558	AAUP Conf Wrkshp & Travel FT - 2023	\$ 862,280.55	\$ 139,142.91	\$ 156,654.26	\$ 566,483.38
AUP561	AAUP Conf Wrkshp & Travel PT - 2023	82,436.45	23,377.62	15,451.29	43,607.54
VPA017	Faculty Creative Activity-RG	85,000.00	70,502.24	6,149.10	8,348.66
VPA018	Faculty Creative Activity-Travel	85,000.00	71,492.14	12,753.93	753.93
	<b>Totals</b>	<b>\$ 1,114,717.00</b>	<b>\$ 304,514.91</b>	<b>\$ 191,008.58</b>	<b>\$ 619,193.51</b>
<b>Notes:</b>	Budget Includes Prior Year Carryover				
	Encumbrance: TA's are processed and funds are committed				
	Doesn't Include TA's that are in Transit or still being approved by the Provost & Travel Office				